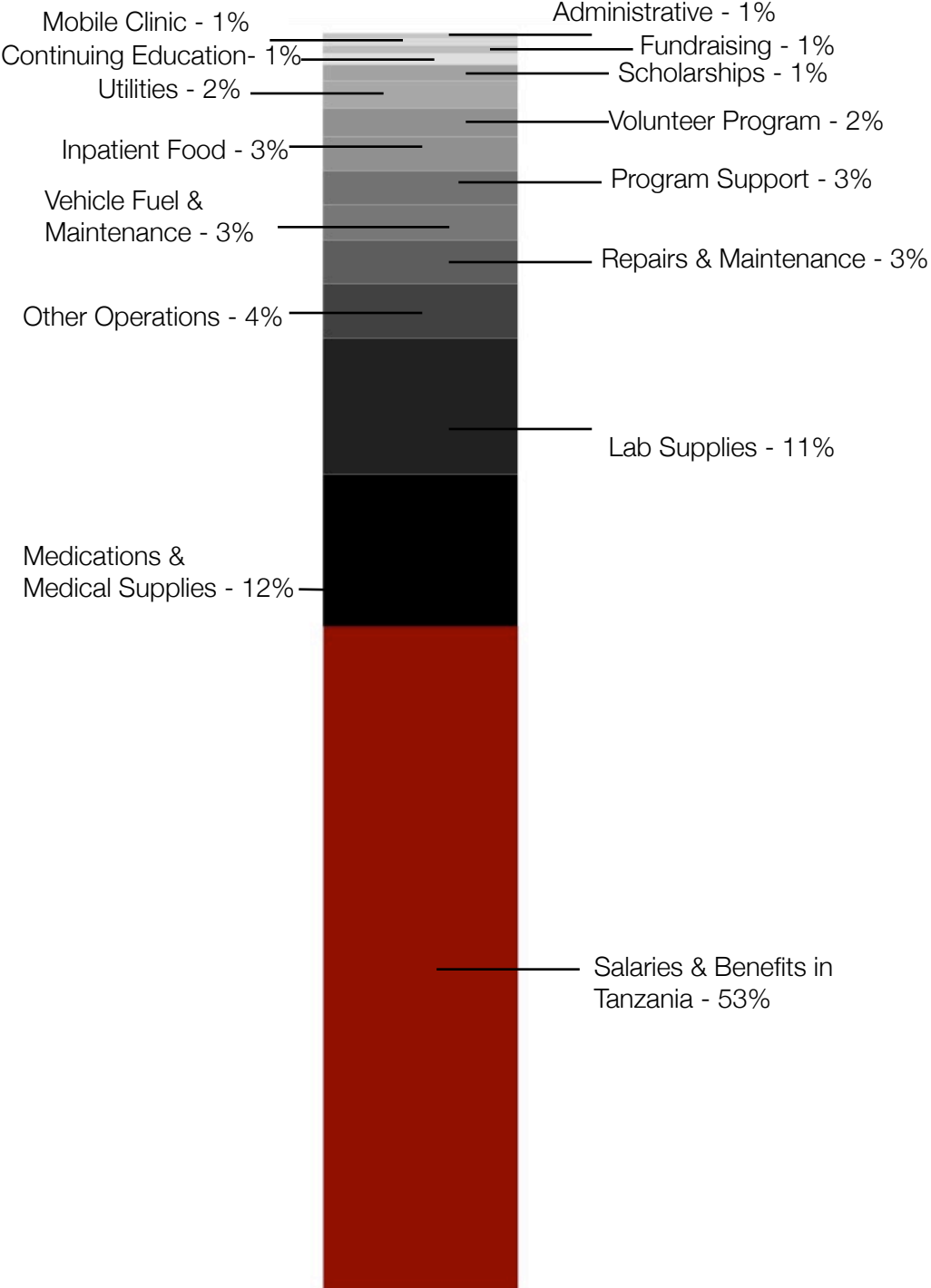


Financial Report & Summary

Statement of Operations



Revenues for FAME US for the year ending December 31, 2016 totaled \$1,339,288. Of this, contributions of \$1,013,396 were received from 865 donors. Grants totaled \$297,700 from 3 foundations. Volunteer Program Fees to offset program costs in Tanzania totaled \$22,510. Interest income for the year was \$5,682.

FAME (Tanzania) was successful in fundraising as well, receiving \$7,220 in grant funding. In addition, individual contributions in the amount of \$41,115 were received. Patient fee income from the outpatient clinic and inpatient facility increased from \$292,962 in the prior year to \$350,037 in 2016, an increase of 19%. Patient fees for service covered 23% of the operating costs at FAME Medical with donor support covering the other 77%. Interest income for the year was \$56. The total amount that FAME (Tanzania) raised was \$398,428.

Operating expenditures for FAME (USA) and FAME (Tanzania) combined were \$1,602,908. Of this, fundraising expenses and administrative costs were 1.1%, while salary & benefits, medications, medical supplies and lab supplies combined accounted for 76% of all operating expenses.

Total capital expenditures for the year were \$312,016. This represents 16% of total expenditures and mainly went towards the radiology building, reproductive and child health building, clinic extension, volunteer house, medical equipment, electrical infrastructure and site development.

Financial Summary 2016 Statement of Activities for FAME US and FAME Tanzania

Support and Revenue

Donations by designation received in the US

Unrestricted	688,264
Grants	297,700
Maternity Wing & Maternal Health	228,000
Water System	40,000
Patient Referral/Special Care	6,069
Volunteer House Furnishings	4,800
Medical Equipment	17,500
Scholarship	12,963
iPads	2,000
Neurology	2,400
Sponsored Consultants in Tanzania	11,400

Total Donations at FAME US 1,311,096

Donations by designation received in TZ

Unrestricted	10,075
Family Planning	1,000
Pediatric Care	30,040
Grants in Tanzania	7,220

Total Donations at FAME TZ 48,335

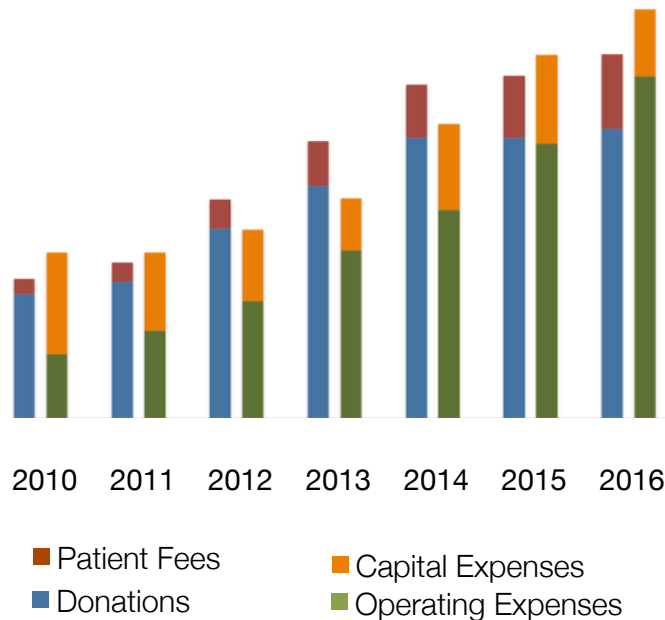
Other Revenue

Patient Fees for Service	350,037
Volunteer Program	22,510
Interest at FAME TZ	56
Interest at FAME US	5,682

Total Other Revenue 378,285

Total Income for FAME US & TZ 1,737,716

FAME's financial growth in the last six years



Statement of Financial Position for FAME US

Assets	1,147,102
Total Assets	1,147,102
Unrestricted Assets	1,038,019
Designated Funds	109,083
Total Net Assets/Fund Balance	1,147,102
Total Net Assets	1,147,102

Expenses

Operations

Staff Costs	844,950
Medication & Medical Supplies	194,679
Lab Supplies	172,590
Vehicles	45,429
Program Support	43,224
Maintenance & Repairs	55,873
Administration	7,099
Inpatient Food	42,701
Fundraising Expenses/Travel	10,790
Continuing Education	13,659
Other Operations	71,037
Utilities	34,673
Volunteer Program	37,165
Scholarships	20,251
Mobile Clinic	8,788

Total Operating Expenses 1,602,908

Capital Expenditure

Radiology Building	21,737
RCH	71,449
Volunteer House	76,425
Medical and Lab Equipment	37,738
Clinic Extension	26,177
Incinerator	8,714
Furnishings & Equipment	11,710
Electrical Infrastructure Upgrade	18,502
Education Equipment	6,008
Software/Hardware	8,400
Structural Landscaping/ Laundry Area Roofing	21,384
Other	3,772

Total Capital Expenses 312,016

Total Expenses for FAME US & TZ 1,914,924

*All numbers are in US Dollars and an average exchange rate of 2180 TShillings was used for expenditures in Tanzania