

# FINANCIAL STATEMENT

## SUPPORT AND REVENUE

### Donations by designation received in the US

Unrestricted	1,306,902
Restricted - Operations	21,479
Restricted - Scholarships	33,899
Restricted - Capital	61,829
Foundation Grants	556,435

**TOTAL DONATIONS at FAME US 1,980,544**

Volunteer Fees	61,230
Interest & Dividend	14,581

**TOTAL Income at FAME US 2,056,355**

### Donations by designation received in TZ

Patient fees Tanzania	485,075
Unrestricted Donations	103,967
In-Kind Donations	31,884
Other Income	6,691
Interest	101

**TOTAL Income at FAME TZ 627,718**

**TOTAL INCOME 2,684,073**

## OPERATIONS EXPENSES

### Tanzania

Salaries & Benefits	1,243,012
Medications & Medical Supplies	256,639
Lab Supplies	296,202
Facilities & Vehicles	125,738
Patient Services	66,090
Other Operations	70,924
Program Support	17,982
Continuing Education	11,812
Volunteer Program	48,378
Scholarships for Advanced Education	36,506

**TOTAL EXPENSES TZ 2,173,283**

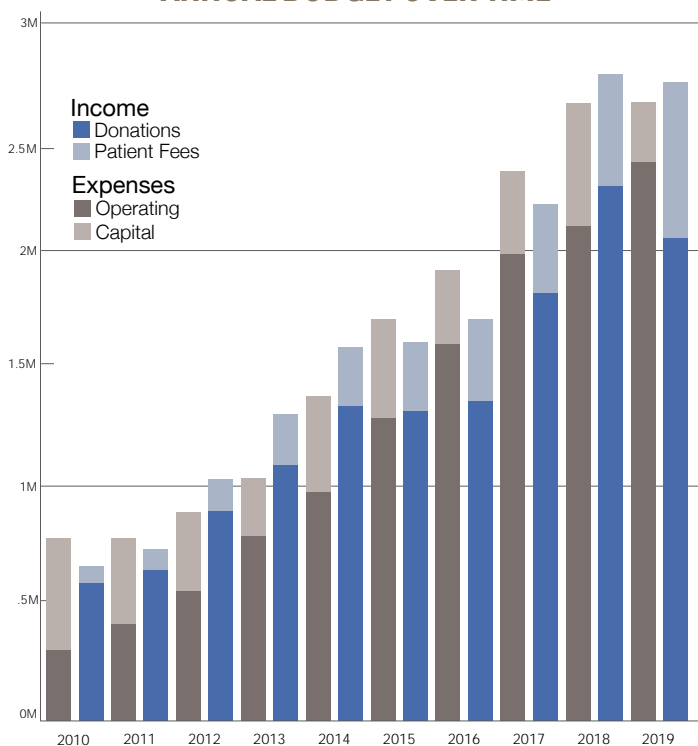
### US

Program Support for TZ	41,998
Administration	21,365
Fundraising Expenses/Travel	24,238
Salaries and Benefits	108,993
Volunteer Program Costs	10,711

**TOTAL EXPENSES US 207,305**

**TOTAL OPERATIONS EXPENSES 2,380,588**

## ANNUAL BUDGET OVER TIME



## CAPITAL EXPENSES

IT System	13,922
Lab Renovation	8,656
Maternity Center	53,429
Medical Equipment	142,090
Other	15,331
Lilac Cafe Expansion	9,957
Security Camera Expansion	6,581

**TOTAL CAPITAL EXPENSES 249,966**

**TOTAL EXPENSES 2,630,554**

## STATEMENT OF FINANCIAL POSITION FOR FAME US

Assets	1,199,659
Total Assets	1,199,659
Liabilities	0

Unrestricted Assets	781,925
Designated Funds	417,734

Total Net Assets/Fund Balance 1,199,659  
**TOTAL NET ASSETS 1,199,659**

\*All expenditures in Tanzania were converted from TShillings to US Dollars at an average exchange rate of 2,310 TSH to 1 USD